

WHATTON IN THE VALE PARISH COUNCIL

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Clerk: Mike Elliott + 19/21 Main Street + Keyworth + Nottinghamshire + NG12 5AA
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January 17 2017

Dear Member

Please note the next **MEETING** of the **PARISH COUNCIL** will take place on **TUESDAY JANUARY 24, 2017** will be held in the **JUBILEE HALL, CHURCH STREET**, and will start at **7.30pm**

The agenda for the council meeting is

1. Apologies for absence, with reasons to be approved by the council
2. Declarations of Interest
3. Minutes of the meeting held on September 27, 2016 for approval
4. Open session for members of the public, limited to 15 minutes
5. Clerk's report
6. Correspondence
7. Planning matters
8. Playing field / Play Equipment/Parish survey
9. Environment and flytipping
10. Footpaths
11. Finance
 - a) Cheques for payment
 - b) Budget 2017-8
13. Highways
14. Neighbourhood Plan
15. Events
16. Agenda Items for Next meeting February 28, 2017
Members are invited to suggest further items for discussion at the next Parish Council Meeting

Yours sincerely

Mike Elliott

Clerk to the Council

WHATTON IN THE VALE PARISH COUNCIL
BUDGET FOR 2017/2018

Anticipated opening balance: £16,000.00

ESTIMATED EXPENDITURE 2017/2018

Administration:

Audit Fee	£210.00
Office Administration	£4,350.00
Salary of Clerk	£240.00
Postage/Telephone	£115.00
Printing and copying	£100.00
Subscriptions (NALC, SLCC, etc)	£260.00
Meeting expenses	£180.00
Insurance	£285.00
Chairman's fund	£25.00
Miscellaneous including Defib costs	£130.00
Newsletter costs	£200.00
Election costs	£100.00
Website	£140.00

Recreation facilities:

Grass cutting costs	£3,800.00
Grants S137 include parish church grounds maintenance	£1,000.00
Playing Field Costs	£900.00

Capital items:

Capital Projects Reserve	£600.00
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General Reserve:

General Reserve	£500.00
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TOTAL: £13,135

Anticipated income for 2017/2018:

Bank Interest	£5.00
Notts County Council grass cutting grant	£1,000.00

ANTICIPATED REQUIREMENT £12,130. 00

Precept for current 2016/2017 year was £12,256.00

NOTES FOR BUDGET 2017 / 2018:

Allowance has been made in the figures for a 2.0 per cent increase in general expenditure where necessary.

Election costs: While there is no election this year, we still make provision of £100 in readiness for following years. If there was an election the cost would be around £800.

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